

**Town of Kearny Final Budget
Full-Time Employees and Personnel Compensation
Fiscal Year 2022**

FUND	Full-Time Equivalent (FTE) 2022	Employee Salaries and Hourly Costs 2022	Retirement Costs 2022	Healthcare Costs 2022	Other Benefit Costs 2022	Total Estimated Personnel Compensation 2022
GENERAL FUND*	39	\$ 888,740	\$ 222,832	\$ 161,160	\$ 110,939	\$ 1,383,671
SPECIAL REVENUE FUNDS						
		\$	\$	\$	\$	\$
Total Special Revenue Funds		\$	\$	\$	\$	\$
DEBT SERVICE FUNDS						
		\$	\$	\$	\$	\$
Total Debt Service Funds		\$	\$	\$	\$	\$
CAPITAL PROJECTS FUNDS						
		\$	\$	\$	\$	\$
Total Capital Projects Funds		\$	\$	\$	\$	\$
PERMANENT FUNDS						
		\$	\$	\$	\$	\$
Total Permanent Funds		\$	\$	\$	\$	\$
ENTERPRISE FUNDS						
Utilities	5	\$ 204,972	\$ 25,437	\$ 40,020	\$ 37,566	\$ 307,996
Total Enterprise Funds	5	\$ 204,972	\$ 25,437	\$ 40,020	\$ 37,566	\$ 307,996
INTERNAL SERVICE FUND						
		\$	\$	\$	\$	\$
Total Internal Service Fund		\$	\$	\$	\$	\$
TOTAL ALL FUNDS	44	\$ 1,093,712	\$ 248,269	\$ 201,180	\$ 148,505	\$ 1,691,666