

**Town of Kearny Tentative Budget
Revenues Other Than Property Taxes
Fiscal Year 2022**

SOURCE OF REVENUES	ESTIMATED REVENUES 2021	ACTUAL REVENUES* 2021	ESTIMATED REVENUES 2022
GENERAL FUND			
Local taxes			
City Sales Tax	\$ 547,000	\$ 709,829	\$ 728,212
Licenses and permits			
Franchise Taxes	62,412	52,493	48,500
Solicitors Licenses	150	100	500
Permits	10		
Intergovernmental			
State Shared Income Tax	309,837	309,837	282,872
Auto Lieu Tax	138,631	152,079	146,067
State Shared Sales Tax	196,533	244,792	254,566
Charges for services			
Recreation Fees	1,530	1,200	2,000
Swimming Pool Fees	5,100	8,000	8,000
Airport Fees	6,300	6,885	7,900
San Manual Dispatch Services	7,500	11,625	8,000
Hayden Dispatch Services	22,000	22,000	27,000
Fines and forfeits			
Court Fines	19,000	16,738	21,500
Interest on investments			
Interest Income	20,000	1,221	5,000
In-lieu property taxes			
Salt River Project	305		
Contributions			
Voluntary contributions	15,000	15,000	15,000
Donations	500	30,884	9,000
Miscellaneous			
Miscellaneous	40,000	85,000	13,000
AZ Cares Act	248,901		
ARPA			258,659
Sale of Assets		80,000	5,000
Insurance Settlement		12,809	15,000
Total General Fund	\$ 1,640,709	\$ 1,760,492	\$ 1,855,776

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

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Revenues Other Than Property Taxes
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SOURCE OF REVENUES	ESTIMATED REVENUES 2021	ACTUAL REVENUES* 2021	ESTIMATED REVENUES 2022
INTERNAL SERVICE FUNDS			
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
_____	_____	_____	_____
_____	\$ _____	\$ _____	\$ _____
Total Internal Service Funds	\$ _____	\$ _____	\$ _____
TOTAL ALL FUNDS	\$ <u>10,264,627</u>	\$ <u>3,609,221</u>	\$ <u>10,897,139</u>

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.